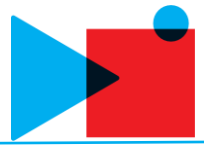


Executive Summary

Annual Education Results Report 2018 / 2019



Facts

Sturgeon Public Schools:

- welcomes and educates over 5400 students in 17 schools, including two learning centres and one colony school; and
- has an annual budget of \$74M; and
- has 24 bus contractors safely transporting our students on 73 bus routes, 10,311 km every day, travelling over 2.042M km across the jurisdiction each year; and
- has more than 650 staff that welcome, support and engage students in classrooms.

Priorities

Sturgeon Public Schools provides high-quality teaching and learning for all students. This is achieved through the following goals:

Goal 1: Success for Every Student

Goal 2: A Culture of Learning

Goal 3: Safe, Caring and Respectful Public School Communities

Engagement

Through an engaged community of students, families, teachers, staff and community partners, Sturgeon Public Schools creates a connected, caring and community-minded presence in every one of its schools to ensure programming generates successful learning and student needs are met. We use a variety of methods to engage with stakeholders, including:

- Facilitator-Led Focus Groups
- Student-Led Engagements
- Surveys (On-Line, School and Parent Surveys)
- Parent Portal
- Social Media
- Thought Exchange Engagement Opportunities
- Student Project and Leadership Opportunities Including 'Student Voice'
- Business Partnerships
- School Visits and Open Houses
- School Councils and Council of School Councils
- Board of Trustees Public Meetings
- Trustee Meetings with Municipal and Community Organizations
- Staff Meetings and collaborative Professional Development opportunities for Staff

Successes

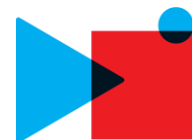
- Sturgeon Public Schools provides safe and caring environments (very high) *
- Parents and students are satisfied with the programs of study (very high) *
- The quality of education has significantly improved (very high) *
- Significant improvement is noted at the acceptable standard for Diploma exams
- Improvement is noted at the standard of excellence for Diploma exams
- Graduating high school students were awarded close to \$38,500 in Sturgeon Public Schools scholarships for 2018/2019 school year
- First Nations, Métis and Inuit students continue to exceed the provincial standards in PAT and Diploma exams.
- Dropout rate for our First Nations, Métis and Inuit students has improved and continues to be below the province.
- Teachers, parents and students report that schools have significantly improved in the past year (very high). *
- Grade 6 students exceed the province at the acceptable standard for PAT results in Language Arts
- Grade 9 students exceed the province at the acceptable standard for PAT results in Language Arts, Math, Science and Social Studies.

Engage with Us

- Visit our [website](#), or find us on [Facebook](#) and [Twitter](#)
- Read our [Three-Year Education Plan and Annual Education Results Report](#)
- Review our [Budget and Financial Statements](#) or our [Summary of Financial Results](#)



Executive Summary



Annual Education Results Report 2018 / 2019

- Knowledge and Employability students in Grade 9 exceed the province at both the acceptable and excellence standard for PAT results in Language Arts, Math, Science and Social Studies
- Improvement is noted in the acceptable standard for Diploma results in English 30-1, Chemistry 30, Physics 30, and Science 30.
- Improvement is noted at the standard of excellence for Diploma results in Social Studies 30-1, Biology 30, Chemistry 30, and Science 30.

* as measured by the Accountability Pillar Survey

Bottom Line

2018/2019 Financial Report

| | |
|----------------------------------|---------------------|
| Revenues: | \$ 74,363,487 |
| Expenses: | |
| - Instruction | \$ 54,744,315 |
| - Plant Operations & Maintenance | \$ 8,415,937 |
| - Transportation | \$ 5,843,732 |
| - Board & System Administration | \$ 3,032,403 |
| - External Services | \$ 778,501 |
| Operating Surplus | \$ 1,548,599 |

2019/2020 Financial Budget

| | |
|------------------------------------|-----------------------|
| Revenues: | \$ 72,801,671 |
| Expenses: | |
| - Instruction | \$ 55,322,508 |
| - Plant Operations & Maintenance | \$ 9,221,618 |
| - Transportation | \$ 5,591,540 |
| - Board & System Administration | \$ 3,265,553 |
| - External Services | \$ 629,238 |
| Projected Operating Deficit | \$ (1,228,786) |

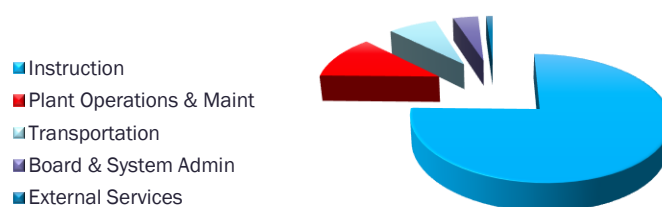
2018/2019 Capital Plan Highlights:

- Two Modular classroom installations at Namao School and Sturgeon Heights School
- Construction of Four Winds Public School
- Several capital improvement projects completed across the Division

2019/2020 Capital Priorities

- École Morinville Public K – 4 Replacement
- Gibbons School Replacement
- Commenced construction of Camilla Replacement School Project
- Sturgeon Heights Public School Modernization and Addition

Total Revenue \$ 72,801,671



Improvement

Sturgeon Public Schools is committed to:

- ensuring students are engaged in their learning, treated equitably, and receive the support they need to be successful.
- improving achievement in Provincial Achievement and Diploma Exams.
- improving high school completion rates for all students.
- closing the achievement gap between First Nations, Métis and Inuit students and all other students.
- developing high-quality teaching and strong leadership to improve learning and student success.
- ensuring students continue to work in safe, caring and respectful learning environments.

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