

ANNUAL EDUCATION RESULTS REPORT SUMMARY 2017/2018



ENGAGEMENT:

We gather feedback from our:

- **Students** through:
 - Thought Exchange Engagement opportunities
 - facilitator led focus groups
 - Our School Surveys: all schools
 - student project and leadership opportunities in every school
 - a variety of activities which support 'Student Voice' in each school
- **Parents** through:
 - individual school councils
 - Council of School Councils
 - parent surveys
 - parent portal
 - social media
 - Thought Exchange Engagement opportunities
- **Staff** through:
 - school visits
 - staff meetings
 - collaborative professional development opportunities
 - online surveys
 - Thought Exchange Engagement opportunities
- **Community** through:
 - trustee meetings with municipal and community organizations
 - business partnerships
 - social media
 - student led engagements
 - an extensive consultation

PRIORITIES:

Our three major priorities are:

- high quality teaching and learning for all students
- safe, caring, and inclusive learning environments
- a culture of mental, emotional, social, and physical wellness

SUCCESS:

We are proud to report that:

- our schools provide safe and caring environments (**high**) *
- parents and students are satisfied with our programs of study (**high**) *
- improvement noted in the PAT standard of excellence
- our students remain in school (drop-out rate **improved significantly** to reach a **very high** level of achievement) *
- our graduating high school students were awarded approximately \$21,000 in Sturgeon Public School Division scholarships for 2017/2018 school year
- high school completion for our First Nations, Métis and Inuit students has significantly improved and continues to exceed the provincial average
- in Grade 9 our Knowledge and Employability students exceed provincial standards in provincial testing scores in Language Arts, Math Science and Social Studies
- Grade 6 students exceed the acceptable standard in Language Arts
- Grade 9 students exceed provincial standards in Language Arts and Social Studies
- improvement is noted in the standard of excellence for Math 30-2, Social Studies 30-2 and Science 30

* as measured by Accountability Pillar Summary

In This Public School...

We do second chances

We apologize

We forgive

We respect each other

We keep our promises

We never give up

We encourage one another

We laugh often

We belong...

We Are A Family

Anonymous

THE BOTTOM LINE:

2017/2018 Financial Report:

Total Revenue	\$71,133,768
Expenditures:	
Instruction	\$54,374,525
Plant Operations & Maint.	\$7,088,637
Transportation	\$5,801,668
Board & System Admin	\$2,829,470
External Services	\$ 523,387
Operating Surplus	\$ 516,081

2017/2018 Capital Priorities

- Modernization of Gibbons School
- Modernization of Sturgeon Heights School
- Modernization of Morinville Public School

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Preliminary 2018/2019 Budget

Total Revenue	\$72,152,689
Expenditures:	
- Instruction	\$54,761,084
- Plant Operations & Maint	\$ 8,709,642
- Transportation	\$ 5,631,345
- Board & System Admin	\$ 2,704,795
- External Services	\$ 463,483
Projected Operating Deficit	(\$ 117,660)

2018/2019 Capital Priorities

- Modernization of Gibbons School
- Modernization of Morinville Public School
- Modernization of Sturgeon Heights School

2018/2019 Modular classroom requests for the 2019/2020 school year:

- 4 modular units-Namao School
- 2 modular units-Sturgeon Heights School
- 4 evergreening modulars-Landing Trail School

IMPROVEMENT:

We are committed to:

- improving achievement in Provincial Achievement and Diploma Exams
- ensuring all students are treated equitably and they get the support they need, when they need it and for the intensity and duration of time for which they need it
- improving high school completion rates for all students
- closing the achievement gap between First Nations, Métis and Inuit students and all other students
- ensuring our students continue to work in a respectful, safe, caring and inclusive learning environment.

FACTS:

Sturgeon Public School Division:

- has over 5200 students in 16 schools including 2 outreach schools and 1 Hutterite Colony School
- providing a wide variety of programs including academics, vocational, fine arts, athletics, summer school and pre-kindergarten
- expanding French Immersion into grade 6
- focusing on improved numeracy skills through research based math programming, with a focus on skill development and fluency.

Engage With Us:

- Visit our [website](http://www.sturgeon.ab.ca) @ www.sturgeon.ab.ca
- Read our [Three Year Education Plan and Annual Education Results Report](#)
- Review our [Budget and Financial Statements](#) or the [Summary of Financial Results](#)
- Find us on [Facebook](#) @SturgeonSD