



BOARD
MEMORANDUM

Date: January 12, 2022
To: Board of Trustees
From: Shawna Walter, Acting Superintendent
Originator(s): Liliana LeVesconte, Associate Superintendent, Corporate Services
Lynne Chaston, Director Financial Services
Subject: COVID Expense Report for 2020-2021

Purpose:

For information.

Background:

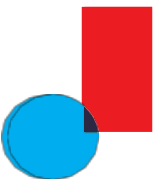
The Division received a grant for \$1,928,172 from the Federal Government during the 2020-2021 School Year for COVID related expenses. The Division budgeted for COVID-19 mitigation expenses prior to the grant announcement and incurred \$2,384,866 during 2020-2021. A detailed breakdown of 2020-2021 COVID-19 actual expenses is enclosed.

Administration is prepared to respond to questions at the January 12, 2022, Committee of the Whole meeting.

Sincerely,

Shawna Walter, M.Ed
Acting Superintendent

Attachment



**Expenses due to COVID-19 For
the 2020-21 School Year**

	Salaries & Benefits	Contractors Costs	Services & Supplies	Total
Continuity of Learning*	\$ 1,212,728	\$ -	\$ 401	\$ 1,213,128
Transportation	\$ 1,706	\$ 95,417	\$ 1,217	\$ 98,340
Facilities	\$ 19,797	\$ -	\$ 289,147	\$ 308,944
Schools**	\$ 654,177	\$ 1,766	\$ 103,765	\$ 759,707
Central Administration		\$ 4,082	\$ 665	\$ 4,747
Totals	\$ 1,888,407	\$ 101,265	\$ 395,194	\$ 2,384,866

* All costs for the on-line learning were coded to a COVID.

**At the School level, Salaries and Benefits were for Substitute Costs.

Total Government Funding received for COVID \$ 1,928,172.03