

BOARD MEMORANDUM

Date: March 23, 2022
To: Board of Trustees
From: Shawna Walter, Acting Superintendent
Originator(s): Liliana LeVesconte, Associate Superintendent, Corporate Services
Subject: Noon Student/Child Transportation Services

Purpose:

For approval. Recommendation required.

Recommendation:

a) That the Board of Trustees approve the discontinuation of Noon Student/Child Transportation Services to reduce costs of Transportation Services by \$122,635.

or

b) That the Board of Trustees approve the discontinuation of Noon Child Transportation Services for Pre-Kindergarten to reduce the cost of Noon Transportations by \$97,635.

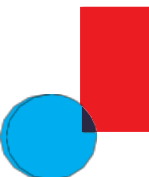
or

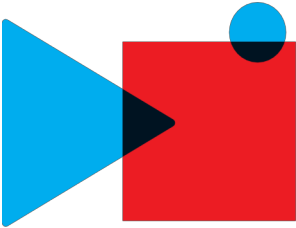
c) That the Board of Trustees approve the continuation of the same Noon Student/Child Transportation Services, as the current year (maintain the status quo) and continue to incur a deficit of \$122,635 for this service.

Background:

The Division must prepare a balanced budget for review and approval by the Board, on an annual basis. Transportation Services has reviewed the implication of the inflationary and budgetary pressures for the upcoming school year and is expecting a large deficit of over \$700,000. To offset this anticipated deficit, administration has identified scenarios for consideration by the Board, one of them being the elimination of Noon Student/Child Transportation Services.

The Division provides ineligible services for students and children of the Division for Noon Transportation. The services are considered ineligible due to not being funded by Alberta Education, therefore, considered discretionary/subsidized services. Despite the fees charged to families, the Division incurs a deficit of \$122,635 by subsidizing this service.





B O A R D
MEMORANDUM

Administration is prepared to respond to questions at the March 23, 2022, Public Board meeting.

Sincerely,

Shawna Walter, M.Ed
Acting Superintendent

