



DATE: September 28, 2022

TO: Board of Trustees

FROM: Shawna Warren, Superintendent

ORIGINATOR: Liliana LeVesconte, Associate Superintendent, Corporate Services

GOVERNANCE POLICY: [Policy 405 - Budget Development and Transparency](#)

ADDITIONAL REFERENCE: *Education Act: Sections 139(1)(2), 143, 180, 183, 184*

SUBJECT: Preliminary Enrolments Numbers – September 12, 2022

PURPOSE:

For information.

BACKGROUND:

Preliminary Enrolments, as of September 12, 2022, are included for Trustee information.

As stated in Policy 405 section 2.5 – *“The system budget submitted to the Board for approval shall reflect the goals and objectives of the Division and shall include: 2.5.1 Details of estimated enrolments.”*

The Division is required to complete the Jurisdiction Enrolment Count as of September 29, 2022, by October 5, 2022. In an effort to manage class sizes and resources required, schools completed enrolment counts on September 2, and September 12.

Attached is September 12, 2022, Enrolment Count. These are a few highlights:

- Current enrolment count is 5,115 students;
- The Division enrolment count compared to last September has gone up by 84 students (1.65%);
- When compared to the budgeted enrolment projections, enrolment is slightly lower by 35 students, with various up and down fluctuations at each of the school level sites. The biggest growth at the school level when compared to the budgeted numbers are Redwater School (18%), Bon Accord Community School (8.8%), and Gibbons School (7.4%); and
- When compared to the Alberta Education Frozen Count, enrolment is up by 74 students (1.47%). This threshold is under 2%, which disqualifies the Division from receiving the enrolment growth top-up funding.

Administration is prepared to respond to questions at the September 28, 2022, Public Board meeting.

ATTACHMENT(S):

1. Preliminary Enrolments Spreadsheet (September 12, 2022).

2022-2023 September 12, 2022 Student Enrolment Count

SCHOOL As at Sep 12, 2022	Pre-K	K	I	II	III	IV	V	VI	TOTAL EIE	VII	VIII	IX	TOTAL JR HI	X	XI	XII	TOTAL SR HI	TOTAL 1-12	Home Education	AFN	GRAND TOTAL
BACS	28	42	33	38	48	46			235				0				0	235			235
Camilla	26	40	52	41	41	50	43	48	341	56	51	45	152				0	493			493
AFN				1	1	5	3	6	16	1	3	4	8							24	
Four Winds							107	97	204	90	101	64	255				0	459			459
Gibbons							68	51	119	49	54	55	158				0	277			277
Guthrie	26	20	31	15	23	20	24	18	177	24	30	22	76				0	253			253
L. Trail	34	56	74	67	64	73			368				0				0	368			368
Legal Public	4	2	1	3	3	1			14									14			14
L. Schick							44	40	84	41	56	41	138				0	222			222
MPS	67	78	93	88	118	83			527				0				0	527			527
Namao	0	40	33	40	33	50	35	46	277	37	49	42	128				0	405			405
O. Park	16	41	33	36	24	40			190				0				0	190			190
Redwater							34	35	69	33	29	33	95	37	35	33	105	269			269
SCHS									0				0	279	270	250	799	799			799
AFN														2	3	5	10			10	
SPVA							1	2	3	7	8	4	19				0	22			22
Sturgeon Hts.	0	44	57	56	44	37	62	44	344	34	40	40	114				0	458			458
SUB TOTAL	201	363	407	385	399	405	421	387	2,968	372	421	350	1,143	318	308	288	914	4991	21	34	5046
Block Funding																					
Oak Hill					0	4	0	3	7	7	7	3	17				0	24			24
Colony	0	2	4	5	3	5	5	4	28	5	5	4	14	2			2	44			44
SUB TOTAL	0	2	4	5	3	9	5	7	35	12	12	7	31				2	68			68
Outreach																					
MLC														1	12	14	27	27			27
SLC											2	1	3	0	4	22	26	29			29
SUB TOTAL														1	16	36	53	56			56
TOTAL	201	365	411	390	402	414	426	394	3,003	384	433	357	1,174	319	324	324	969	5,115	21	34	5,170
FTE'S																		4,832			
Sept. 2021	239	395	392	380	399	415	378	406	3,004	409	387	338	1,134	313	290	297	900	5,038	17	31	5,086
CHANGE #'S	-38	-30	19	10	3	-1	48	-12	-1	-25	46	19	40	6	34	27	69	77	4		84
CHANGE %	-16%	-8%	5%	3%	1%	0%	13%	-3%	0%	-6%	12%	6%	4%	2%	12%	9%	8%	2%	24%		1.65%

Baragar	Percent Change	Frozen Count	Percent change
216	8.8%	220	6.8%
504	-2.2%	471	4.7%
N/A	N/A	N/A	N/A
463	-0.9%	416	10.3%
258	7.4%	264	4.9%
267	-5.2%	274	-7.7%
372	-1.1%	360	2.2%
0	100.0%	0	100.0%
230	-3.5%	239	-7.1%
552	-4.5%	564	-6.6%
408	-0.7%	403	0.5%
188	1.1%	186	2.2%
228	18.0%	232	15.9%
783	2.0%	743	7.5%
N/A	N/A	N/A	N/A
52	-57.7%	83	-73.5%
467	-1.9%	444	3.2%
4,988		4,899	
24	0.0%	24	0.0%
45	-2.2%	45	-2.2%
69		69	
41	-34.1%	37	-27.0%
52	-44.2%	36	-19.4%
93		73	
5,150		5,041	1.47%

	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	
Home Education Blended	1		1	3									5
Home Education Parent	2	3	2	2	3		1	1	1		1	16	
	3	3	3	5	3	0	1	1	1	0	0	Total	21

Total count	5,115
Home Education	21
Total Student Head Count:	5,136
Add - Alberta Education not funded:	34
Submitted to Alberta Education Total:	5,170

Unfunded students submitted to Alberta Education (not included in

MLC -	0 (5 adult students, 15 concurrent students)
SLC -	0 (8 adult students, 27 concurrent students)
AFN	34 (non-resident students)
SCHS-	0 (1 concurrent student)
Total	34