



DATE: November 23, 2022
TO: Board of Trustees
FROM: Shawna Warren, Superintendent
ORIGINATOR: Liliana LeVesconte, Associate Superintendent, Corporate Services
GOVERNANCE POLICY: [Policy 405 - Budget Development and Transparency](#)
ADDITIONAL REFERENCE: [Administrative Procedure 415 – Fiscal Reporting](#)
Education Act: Sections 139(1)(2), 143, 180, 183, 184
Assurance Domain - [Governance](#)
SUBJECT: Supplement Enrolment Growth Grant

PURPOSE:

For information.

BACKGROUND:

On August 23, 2022, there was a Release of Updates to the Funding Manual for School Authorities for the 2022/23 School Year.

- A new Supplemental Enrolment Growth Grant that provides additional per-student funding for authority enrolment growth. The amount of this supplement is dependent on the degree of growth.
- Supplemental Enrolment Growth Grant – per FTE
 - Enrolment growth between 2% and 5% - \$1500 per student
 - Enrolment growth greater than 5% - \$3,000 per student

Based on Alberta Education calculation against our frozen count, The Sturgeon Public School Division received \$129,420 as supplemental growth funding, as opposed to \$172,500 as anticipated. At this time, we do not have details on the calculation. These funds offset the already allocated funds in place to mitigate growth pressures in schools.

Administration is prepared to respond to questions at the November 23, 2022, Public Board meeting.

ATTACHMENT(S):

Not applicable.