



DATE: April 26, 2022

TO: Board of Trustees

FROM: Shawna Warren, Superintendent

ORIGINATOR: Superintendent's Office
Liliana LeVesconte, Associate Superintendent, Corporate Services

GOVERNANCE POLICY: [Policy 405 – Budget Development and Transparency](#)
[Policy 700 – Superintendent of Schools](#)

ADDITIONAL REFERENCE: *Education Act: Section 139(1)(2),
Freedom of Information and Protection of Privacy Act
Assurance Domains – [Learning Supports & Governance](#)*

SUBJECT: 2022-2023 Superintendent Discretionary Fund

PURPOSE:

For information.

BACKGROUND:

Based on the information gathered in previous Superintendent Discretionary Fund updates, it can be seen that the Superintendent Discretionary Fund is an important resource that the Division uses to support schools with additional staffing requirements that arise after the budget has been approved. For the 2022-2023 school year, the budget dollar amount allocated in the fund was \$800,000.

Monthly, at each Public Board meeting held throughout the school year, the Superintendent reported on the Superintendent Discretionary Fund spending. The spending to date has included additional teacher FTE, CUPE FTE, and GEC FTE, as well as resources and salary cost adjustments. The Division also received Supplemental Enrolment Growth Funding, which was added to the Superintendent Discretionary Budget.

However, as of the March 22, 2023, Public Board meeting, the Superintendent Discretionary Fund for the 2022-2023 school year has been fully utilized. Therefore, this report will no longer come forward for the remainder of the 2022-2023 school year, indicating that the Division has exhausted the allocated budget for this purpose.

The Superintendent Discretionary Fund has been an essential resource for the Division, helping to address unforeseen staffing requirements and ensuring that schools have the necessary resources to provide a quality education to Sturgeon Public students. The regular reporting of the spending provided transparency and accountability to ensure resources were allocated in the best interests of students and in alignment with the Division's goals and priorities.

Administration is prepared to respond to questions at the April 26, 2023, Public Board meeting.

ATTACHMENT(S):

Not applicable.