



Date: September 27, 2023 **Agenda Item:** 7.7

To: Board of Trustees

From: Shawna Warren, Superintendent

Originator(s): Ruth Kuik, Acting Associate Superintendent, Corporate Services

Governance Policy: [Policy 405 - Budget Development and Transparency](#)

Additional Reference: [AP415 – Fiscal Reporting](#)
Education Act: Sections 139(1)(2), 143, 180, 183, 184

Assurance Domain: Governance

Superintendent Leadership Quality Standard (SLQS)

SLQS Competencies ([SLQS](#) / [Board Policy 700](#)):

Visionary Leadership
School Division Operations and Resources
Supporting Effective Governance

Subject: **Preliminary Enrolments - September 12, 2023**

Purpose:

For information.

Background:

Preliminary Enrolments, as of September 12, 2023, are included for Trustee information.

As stated in Policy 405 - 2.5- “The system budget submitted to the Board for approval shall reflect the goals and objectives of the Division and shall include: 2.5.1 Details of estimated enrolments.”

The Division is required to complete the Jurisdiction Enrolment Count as of September 29, 2023, by October 5, 2023. In an effort to manage class sizes and resources required, the Division performed enrolment counts on September 1 and September 12.

Enclosed is the September 12 Preliminary Enrolment Count. A few highlights are:

- The current preliminary enrolment count is 5,149 students.
- The Division’s enrolment overall compared to September 2022 has decreased by seven students.
- The biggest enrolment growth has occurred at Sturgeon Composite High School (+87 students).
- Enrolment in the Division’s Pre-Kindergarten programs has decreased by 30 students.



Administration is prepared to respond to questions at the September 27, 2023, Public Board meeting.

Attachment(s):

1. Preliminary Enrolments Spreadsheet - September 12, 2023

CONFIDENTIAL 2023-2024 Preliminary Student Enrolment Count

As of September 12 2023	Pre-K	K	I	II	III	IV	V	VI	TOTAL LE	VII	VIII	IX	TOTAL JR HI	X	XI	XII	TOTAL SR HI	TOTAL 1-12	Home Education	Alt. Ed	GRAND TOTAL	Sep 29 2022 funded
BACS	20	34	46	33	41	45			219				0				0	219			219	238
Camilla	21	35	43	54	45	41	53	43	335	43	53	50	146				0	481	0		481	493
Four Winds							83	109	192	99	92	93	284				0	476	0		476	454
Gibbons							74	68	142	47	42	50	139				0	281			281	274
Guthrie	24	14	20	24	18	20	17	18	155	21	19	31	71				0	226			226	257
L. Trail	21	63	57	73	70	63			347				0				0	347	0		347	367
Legal Public	7	3	1	1	4	3			19									19			19	14
L. Schick							46	47	93	38	43	55	136				0	229	0		229	221
MPS	51	81	82	91	83	120			508				0				0	508	0		508	530
Namoo	0	34	41	36	39	40	51	40	281	48	42	56	146				0	427	0		427	406
O. Park	28	20	34	30	33	26			171				0				0	171	0		171	191
Redwater							35	32	67	35	35	29	99	28	30	32	90	256	0		256	272
SCHS									0				0	314	282	281	877	877	0		877	790
SPVA		0	0	0	0	0	0	0	0	4	9	5	18				0	18			18	25
Sturgeon Hts.	0	46	37	59	59	48	35	66	350	41	28	38	107				0	457	0		457	461
SUB TOTAL	172	330	361	401	392	406	394	423	2,879	376	363	407	1,146	342	312	313	967	4992	11	0	5003	4,993
Block Funding																						4752
Oak Hill					0	2	7	2	11	3	4	4	11				0	22			22	24
Colony	0	7	2	4	5	6	5	5	34	4	5	5	14	1			1	49			49	44
SUB TOTAL	0	7	2	4	5	8	12	7	45	7	9	9	25	1	0	0	1	71			71	68
Outreach																						
MLC														2	8	31	41	41			41	41
SLC											0	0	0	10	5	19	34	34			34	54
SUB TOTAL											0	0	0	12	13	50	75	75			75	95
TOTAL	172	337	363	405	397	414	406	430	2,924	383	372	416	1,171	355	325	363	1,043	5,138	11	0	5,149	5,156.00
FTE'S																		4,884				
Sept. 2022	202	364	417	390	405	418	427	397	3,020	388	437	349	1,174	323	317	356	996	5,190	17	31	5,238	
CHANGE #S	-30	-27	-54	15	-8	-4	-21	33	-96	-5	-65	67	-3	32	8	7	47	-52	-6		-89	
CHANGE %	-15%	-7%	-13%	4%	-2%	-1%	-5%	8%	-3%	-1%	-15%	19%	0%	10%	3%	2%	5%	-1%	-35%		-1.70%	

	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	
Home Education Blended	0		0	0									0
Home Education Parent Directed	0	1	2	3	3	1	0	1	0			0	11
	0	1	2	3	3	1	0	1	0	0	0	Total	11

Total count	5,138
Home Education	11
Total Student Head Count:	5,149
Alt Ed	0
	5,149