

Date: October 25, 2023 **Agenda Item:** 7.7
To: Board of Trustees
From: Shawna Warren, Superintendent
Originator(s): Ruth Kuik, Acting Associate Superintendent, Corporate Services
Governance Policy: [Policy 405: Budget Development and Transparency](#)
Assurance Domain: Governance

Superintendent Leadership Quality Standard (SLQS)SLQS Competencies ([SLQS](#) / [Board Policy 700](#)):

Visionary Leadership
School Authority Operations and Resources
Supporting Effective Governance

Subject: September 29 Enrolment Numbers

Purpose:

For information.

Background:

Student Enrolments, as of September 29, 2023, are included for Trustee information.

As stated in Policy 405: 2.5 - *“The system budget submitted to the Board for approval shall reflect the goals and objectives of the Division and shall include: 2.5.1 Details of estimated enrolments”*.

To manage class sizes and resources required, the Division performed enrolment counts on September 1, September 12 and September 28.

Attached for your reference is the September 29th Student Enrolment Count. A few highlights are:

- The current enrolment count for funded students is 5,167 students. The enrolment count for funded students on September 29, 2022 was 5,176.
- This indicates a slight decrease in overall enrolment.
- The Division is experiencing a decrease in enrolment in PreK - Grade 1. This aligns with the demographic information received.
- Sturgeon Composite High School experienced an increase in enrolment.
- 101 students are enrolled as concurrent students meaning they are registered in a high school and taking a course at one of the Division’s Learning Centres.

Administration is prepared to respond to questions at the October 25, 2023, Public Board meeting.



Attachment(s):

1. September 29, 2023, Enrolment Numbers

2023-2024 Student Enrolment Count

SCHOOL As at Sep 29, 2023 final	Pre-K	K	I	II	III	IV	V	VI	TOTAL ELE	VII	VIII	IX	TOTAL JR HI	X	XI	XII	TOTAL SR HI	TOTAL 1-12	Home Education	AFN	GRAND TOTAL
BACS	20	36	41	33	42	45			217				0				0	217			217
Camilla	22	36	43	55	45	41	53	43	338	42	53	51	146				0	484			484
AFN			3	0	1	1	5	3	13	6	1	4	11				0			24	
Four Winds							84	108	192	99	93	93	285				0	477			477
Gibbons							74	68	142	51	44	51	146				0	288			288
Guthrie	24	14	20	24	18	20	18	19	157	21	20	32	73				0	230			230
L. Trail	26	62	55	73	69	62			347				0				0	347			347
Legal Public	7	3	1	1	4	3			19									19			19
L. Schick							46	46	92	38	43	54	135				0	227			227
MPS	54	80	82	91	83	119			509				0				0	509			509
Namoo	0	35	42	36	39	39	51	40	282	48	42	56	146				0	428			428
O. Park	30	20	33	31	33	26			173				0				0	173			173
Redwater							35	32	67	35	35	30	100	26	31	33	90	257			257
SCHS									0				0	312	283	277	872	872			872
AFN														3	2	2	7			7	
SPVA							0	0	0	4	7	4	15				0	15			15
Sturgeon Hts.	0	48	36	59	59	48	35	66	351	41	28	38	107				0	458			458
SUB TOTAL	183	334	356	403	393	404	401	425	2,899	385	366	413	1,164	341	316	312	969	5001	14	31	5046
Block Funding						0	2	7	2	11	3	5	4	12			0	23			23
Oak Hill																					
Colony	0	7	2	4	5	3	5	5	31	4	5	5	14	1			1	46			46
SUB TOTAL	0	7	2	4	5	5	12	7	42	7	10	9	26	1	0	0	1	69			69
Outreach																					
MLC														4	7	31	42	42			42
SLC											1	0	1	7	7	26	40	41			41
SUB TOTAL											1	0	1	11	14	57	82	83			83
TOTAL	183	341	358	407	398	409	413	432	2,941	392	377	422	1,191	353	330	369	1,052	5,153	14	31	5,198
FTE'S																		4,891			
Sept. 2022	202	364	417	390	405	418	427	397	3,020	388	437	349	1,174	323	317	356	996	5,190	20	34	5,210
CHANGE #'S	-19	-23	-59	17	-7	-9	-14	35	-79	4	-60	73	17	30	13	13	56	-37	-6		-12
CHANGE %	-9%	-6%	-14%	4%	-2%	-2%	-3%	9%	-3%	1%	-14%	21%	1%	9%	4%	4%	6%	-1%	-30%		-0.23%

Total count	5,153
Home Education	14
Total Student Head Count:	5,167
Add - Alberta Education not funded:	144
Submitted to Alberta Education Total:	5,311

	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	
Home Education Blended	0		0	0									0
Home Education Parent Directed	1	1	2	4	3	1	0	1	0	1	0	1	14
	1	1	2	4	3	1	0	1	0	1	0	1	Total 14

Unfunded students submitted to Alberta Education (not included in this

MLC -	32 (6 adult students, 26 concurrent students)
SLC -	78 (3 adult students, 75 concurrent students)
AFN	31 (non-resident students)
Non-Fund	3 (3 @MLC code 622)
Total	144