



Date: October 23, 2024 **Agenda Item:** 8.3
To: Board of Trustees
From: Shawna Warren, Superintendent
Originator(s): Sean Nicholson, Associate Superintendent, Corporate Services
Subject: **September 27th Enrolment/Student Growth**

Background:

Student Enrolment, as of September 27, 2024, is included for Trustee information.

The data is extracted from Alberta Education's Funding Event System (FES) for the September 27, 2024, count date. Numbers may vary slightly as priority school conflicts are resolved over the coming months and do not include Home Education students.

Enrolment is a key funding parameter that affects funding from Alberta Education. It is also a key budget assumption that drives school budgets and resource allocations.

The Division will re-evaluate the resources available and resources required to support students based on the September 27th enrolment information.

This report includes two attachments:

1. Attachment 1: Compares Current Funded Enrolment (2024-2025) to Prior Year (2023-2024)
2. Attachment 2: Compares Current Funded Enrolment (2024-2025) to Projected

A few highlights are:

Current Enrolment Compared to Prior Year

- The current September 27, 2024 enrolment count is **5,176 students** and the prior year count for students on September 29, 2023 was **5,153**.
 - This is an **increase** of **23 students** or **0.45%**.
 - **Sturgeon Composite High School** experienced an **increase** in enrolment of **88 students**.

Current Enrolment Compared to Projected

- The current September 27, 2024 enrolment count is **5,176 students** and the budgeted enrolment count was estimated at **5,222**.
 - This is a **lower** than projected student enrolment of **46 students** or **0.88%**
 - This was a result of a **lower** than expected enrolment for **ECS**, by **74 students**.

Status & Relationship to Superintendent Leadership Quality Standard (SLQS):

This report aligns with the [SLQS](#) in the following way:

COMPETENCY:	(6) School Authority Operations and Resources
INDICATORS:	f. establishing data-informed strategic planning and decision-making processes that are responsive to changing contexts and g. ensuring effective alignment of the school authority's human resources to achieve the school authority's education plan.
COMPETENCY:	(7) Supporting Effective Governance
INDICATORS:	e. ensuring that the board's fiscal and resource management is in accordance with all statutory, regulatory, and board requirements

Governance Implications:

[Education Act](#)

Superintendent of schools

222 (6) The superintendent shall report to the Minister with respect to the matters referred to in subsection (5)(a) to (d) at least once a year.

222 (7) A report required under subsection (6) must be in the form and contain the information required by the Minister.

[Policy 225: Role of the Board](#)

The Board shall comply with all applicable Acts and regulations [Education Act s. 33(1)(l)]. Specifically, the Board:

- 56. Acts in accordance with all statutory requirements;



Administration is prepared to respond to questions at the October 23, 2024, Public Board meeting.

Attachment(s):

1. Current Funded Enrollment (2024-2025) Compared to Prior Year (2023-2024)
2. Current Funded Enrollment (2024-2025) Compared to Projected

Attachment 1: Current Funded Enrollment (2024/2025) Compared to Prior Year (2023/2024)

Information is From Funding Event System

	Grade ECS	Grade 01	Grade 02	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 09	Grade 10	Grade 11	Grade 12	Total ECS to Grade 12
The Sturgeon School Division (1110)														
Bon Accord Community School (2501)	55	37	44	32	40	0	0	0	0	0	0	0	0	208
Camilla School (2502)	58	39	43	54	46	48	49	48	46	52	0	0	0	483
Four Winds Public School (2248)	0	0	0	0	0	114	82	106	99	86	0	0	0	487
Gibbons School (2504)	0	0	0	0	0	58	73	70	50	46	0	0	0	297
Guthrie School (3392)	33	18	22	27	17	19	23	21	27	24	0	0	0	231
Landing Trail School (2512)	96	73	56	74	67	0	0	0	0	0	0	0	0	366
Legal Public School (2451)	10	2	3	1	4	5	0	0	0	0	0	0	0	25
Lilian Schick School (2514)	0	0	0	0	0	44	49	45	40	37	0	0	0	215
Morinville Colony School (2508)	3	7	2	4	5	3	5	5	4	5	3	0	0	46
Morinville Public School (1582)	110	75	76	90	80	0	0	0	0	0	0	0	0	431
Narao School (2507)	28	33	44	38	39	42	55	45	44	43	0	0	0	411
Oak Hill School (2509)	0	0	0	0	1	5	5	7	3	3	0	0	0	24
Ochre Park School (2513)	43	21	34	35	35	0	0	0	0	0	0	0	0	168
Redwater School (2623)	0	0	0	0	0	31	40	33	34	34	32	25	30	259
Sturgeon Composite High School (2510)	0	0	0	0	0	0	0	0	0	0	382	295	275	952
Sturgeon Heights School (2506)	52	43	38	61	64	51	37	41	39	28	0	0	0	454
Sturgeon Learning Centre (2516)	0	0	0	0	0	0	0	0	1	1	7	17	85	111
Sturgeon Public Virtual Academ (2353)	0	0	0	0	0	0	0	0	4	4	0	0	0	8
2024/2025 Enrollment - Sept 27, 2024:	488	348	362	416	398	420	418	421	391	363	424	337	390	5,176
Prior Year Funded Enrollment	530	355	407	397	408	408	428	385	376	418	348	328	365	5,153
Enrollment Increase (Decrease)	(42)	(7)	(45)	19	(10)	12	(10)	36	15	(55)	76	9	25	23

Prior Year Funded Enrollment	Enrollment Increase (Decrease)
Total ECS to Grade 12	Total ECS to Grade 12
217	(9)
484	(1)
477	10
288	9
230	1
349	17
21	4
227	(12)
46	-
511	(80)
429	(18)
23	1
172	(4)
252	7
864	88
458	(4)
90	21
15	(7)
5,153	23
	0.45%

Note: Enrollment information is from the Funding Event System as of October 11, 2024

Total enrollment may contain unfunded students, i.e. unresolved priority school conflict (registered in multiple school jurisdictions).

This report does not include Home Education Students

Attachment 2: Current Funded Enrollment (2024/2025) Compared to Projected															Projected Enrollment	Enrollment Increase (Decrease)
Information is From Funding Event System																
	Grade ECS	Grade 01	Grade 02	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 09	Grade 10	Grade 11	Grade 12	Total ECS to Grade 12	Total ECS to Grade 12	Total ECS to Grade 12
The Sturgeon School Division (1110)																
Bon Accord Community School (2501)	55	37	44	32	40	0	0	0	0	0	0	0	0	208	222	(14)
Camilla School (2502)	58	39	43	54	46	48	49	48	46	52	0	0	0	483	498	(15)
Four Winds Public School (2248)	0	0	0	0	0	114	82	106	99	86	0	0	0	487	501	(14)
Gibbons School (2504)	0	0	0	0	0	58	73	70	50	46	0	0	0	297	287	10
Guthrie School (3392)	33	18	22	27	17	19	23	21	27	24	0	0	0	231	223	8
Landing Trail School (2512)	96	73	56	74	67	0	0	0	0	0	0	0	0	366	357	9
Legal Public School (2451)	10	2	3	1	4	5	0	0	0	0	0	0	0	25	28	(3)
Lilian Schick School (2514)	0	0	0	0	0	44	49	45	40	37	0	0	0	215	235	(20)
Morinville Colony School (2508)	3	7	2	4	5	3	5	5	4	5	3	0	0	46	47	(1)
Morinville Public School (1582)	110	75	76	90	80	0	0	0	0	0	0	0	0	431	467	(36)
Narao School (2507)	28	33	44	38	39	42	55	45	44	43	0	0	0	411	414	(3)
Oak Hill School (2509)	0	0	0	0	1	5	5	7	3	3	0	0	0	24	28	(4)
Ochre Park School (2513)	43	21	34	35	35	0	0	0	0	0	0	0	0	168	186	(18)
Redwater School (2623)	0	0	0	0	0	31	40	33	34	34	32	25	30	259	246	13
Sturgeon Composite High School (2510)	0	0	0	0	0	0	0	0	0	0	382	295	275	952	958	(6)
Sturgeon Heights School (2506)	52	43	38	61	64	51	37	41	39	28	0	0	0	454	460	(6)
Sturgeon Learning Centre (2516)	0	0	0	0	0	0	0	0	1	1	7	17	85	111	50	61
Sturgeon Public Virtual Academ (2353)	0	0	0	0	0	0	0	0	4	4	0	0	0	8	15	(7)
2024/2025 Enrollment - Sept 27, 2024:	488	348	362	416	398	420	418	421	391	363	424	337	390	5,176	5,222	(46)
Projected Enrollment	562	349	375	420	399	414	420	423	395	370	397	359	339	5,222		-0.88%
Enrollment Increase (Decrease)	(74)	(1)	(13)	(4)	(1)	6	(2)	(2)	(4)	(7)	27	(22)	51	(46)		

Note: Enrollment information is from the Funding Event System as of October 11, 2024
Total enrollment may contain unfunded students, i.e. unresolved priority school conflict (registered in multiple school jurisdictions).
This report does not include Home Education Students